

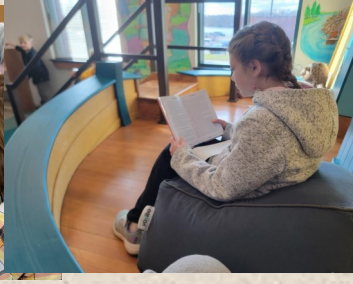


Budget Vote
Trustee
Election
Thursday
April 24, 2025
9am—9pm
In the Library
Community
Room



MISSION:

To nurture love of learning, creativity and collaboration within the community.



EXPENDITURES

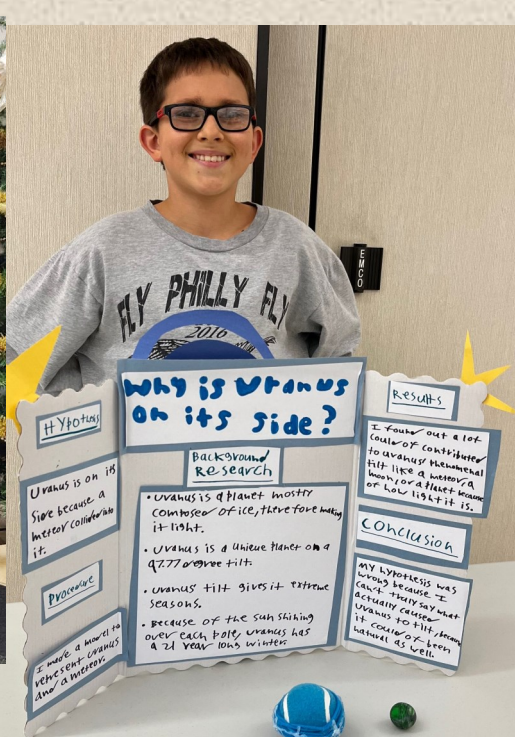
	2025-2026	2024-2025
Salaries	1,136,621	1,092,568
Benefits	340,508	347,531
Building & Equipment	252,000	221,300
Library Materials & Programs	214,000	241,500
Total	1,943,129	1,902,899

It is anticipated that the proposed budget will result in a change in the tax rate of not more than 1 cent per thousand of assessed value.

REVENUES

	2025-2026	2024-2025
Payments in Lieu of Taxes	75,233	72,205
Fines & Lost Materials	1,600	1,500
Interest From Investments	15,000	12,000
Cash Grants	12,000	12,000
Local Revenues	30,000	30,000
Appropriated Fund Balance	84,792	100,357
Total Revenues Before Property Taxes	268,292	228,062
Property Tax Levy	1,724,504	1,674,837
Total:	1,943,129	1,902,899

Library Board: Craig Maguire, President; Mary Lou Carpinella, and Mary Schmutz Co-Vice Presidents; Elizabeth Bates, Pamela Fallesen, , Frank Valchine, Mary Anne Williams, Library Director, Nancy Howe



176,433 Library Visits
3,080 Hours Open
18,815 Active Library Card Users
202,985 Items Checked Out
91,082 Collection Size
8,798 Patrons Attended Programs
13,873 Questions Were Answered
8,659 Public Computer Users

A Note From Our Director:

During my 14 years at the Baldwinsville Public Library, I have been amazed and gratified by the support from our community. Your generosity has allowed us to continually improve our programs and services each year, while remaining fiscally prudent. These photos showcase just a portion of the many programs and services we provide to the greater Baldwinsville community. We invite you to come in and take advantage of all we have to offer (including books!)

I look forward to meeting you!

Nancy Howe
Library Director

Homebound Delivery Service Call the Library for more info



Come join us for innovative, informative and just plain fun programs. From art displays to sourdough bread making to our first ever Science Fair, the library is a hub of community activity. Check out our monthly calendars on our webpage at www.bville.lib.ny.us or stop in for a paper copy.

So grateful for community support!