

BALDWINSVILLE PUBLIC LIBRARY

PROPOSED 2023-2024 BUDGET & 2022 ANNUAL REPORT

Budget Vote and Trustee Election

Thursday, April 27, 2023

from 9 am—9pm

The Community Room of the Library

EXPENDITURES

	2023-2024	2022-2023
Salaries	1,028,914	989,339
Benefits	371,568	345,762
Building & Equipment	218,400	226,000
Library Materials & Programs	232,000	225,500
Total	1,850,882	1,786,601

REVENUES

	2023-2024	2022-2023
Payments in Lieu of Taxes	65,000	63,177
Fines & Lost Materials	1,500	1,500
Interest from Investments	4,000	500
Cash Grants	20,000	16,000
Local Revenues	25,000	25,000
Appropriated Fund Balance	108,742	97,636
Total Revenues Before Property Taxes	224,242	203,813
Property Tax Levy	1,626,640	1,582,788
Total:	1,850,882	1,786,601

It is anticipated that the proposed budget will result in a change in the tax rate of not more than 1 cent per thousand of assessed value.

Library Board: Craig Maguire, President; Linda Clarkson, Vice-President; Mary Lou Carpinella, Pamela Fallesen, Steve McMahon, Lauren Russett, Mary Schmutz, Library Director, Meg Van Patten

WILL...



... be seen as an integral part of the Baldwinsville Community.



...provide community residents of all ages with a Library Staff, skilled and updated regularly in current technology.



... build a partnership with Baldwinsville School District.



Reflecting on 2022, it has been a good year at the Baldwinsville Library. We have brought back in-person programs, including book discussions, story times, craft programs, speakers, and music. However, we are also continuing to provide virtual and hybrid options, which allow folks to join online or in person. While many people come in to check out books and other materials, we are continuing to offer curbside pickup.

We are excited to begin the Children's Room renovations in June. We are grateful to the Annal Family and Annal's Angels for raising the funds to remodel the Children's Room in memory of Elizabeth and Maryella. We look forward to many children and their families being able to enjoy the new space.

2023 marks the 75th anniversary of the library, the 70th anniversary of the Friends of the Library, and my 44th anniversary of working at the library. There have been many changes over the years. Someone once asked if it was boring to work in a library for so many years and I said, "No, you never know what the next day will bring". At the 50th anniversary of the library I was asked "Where do you see the library 50 or 25 years from now?" I replied, "Who knows." I would have never imagined back then what I now see and the way the library has grown and become an even bigger part of the community.

It has been pleasure to serve the library and the community all these years and I look forward to continuing to do so in the coming year.

*Meg Van Patten,
 Library Director*

136,955 Library Visits
173,000 Website Visits
3,174 Hours Open
22,444 Active Library Card Users
275,327 Items Checked Out
74,096 Uses of Electronic Resources
187,686 Collection Size
86,000 WiFi Sessions
8263 Patrons Attended Programs
11,152 Questions Were Answered
7,468 Public Computer Users