

BALDWINSVILLE PUBLIC LIBRARY

PROPOSED 2022-2023 BUDGET & 2021 ANNUAL REPORT

Budget Vote and Trustee Election

Thursday, April 28, 2022

from 9 am—9pm

The Community Room of the Library

EXPENDITURES

	2022-2023	2021-2022
Salaries	989,339	924,616
Benefits	345,762	324,547
Building & Equipment	226,000	199,900
Library Materials & Programs	225,500	226,500
Total	1,786,601	1,675,563

REVENUES

	2022-2023	2021-2022
Payments in Lieu of Taxes	63,177	58,651
Fines & Lost Materials	1,500	0
Interest from Investments	500	1,500
Cash Grants	16,000	16,000
Local Revenues	25,000	25,000
Appropriated Fund Balance	97,636	28,339
Total Revenues Before Property Taxes	203,813	129,490
Property Tax Levy	1,582,788	1,546,073
Total:	1,786,601	1,675,563

It is anticipated that the proposed budget will result in a change in the tax rate of not more than 1 cent per thousand of assessed value.

Library Board: Craig Maguire, President; Linda Clarkson, Vice-President; Mary Lou Carpinella, Pamela Fallesen, Bruce Jones, Lauren Russett, Mary Schmutz, Library Director, Meg Van Patten

33 East Genesee St. Baldwinsville NY 13027 | 315-635-5631 | www.bville.lib.ny.us



The Baldwinsville Public Library will provide community residents of all ages with a Library Staff, skilled and updated regularly in current technology.

Working to meet the library's goals

The Baldwinsville Public Library will build a partnership with Baldwinsville School District Personnel.




- Student & art faculty shows
- Public & school library cooperative projects
- School, public library and Rotary 3rd Grade Dictionary Project

The Baldwinsville Public Library will be seen as an integral part of the Baldwinsville Community

Working with many community partners


 256,502 Items Checked Out
 186,604 Collection Size
 73,000 WiFi Sessions


 76,544 Library Visits
 219,000 Website Visits
 2936 Hours Open 2021
 21,429 Active Library Card Users


 7399 Patrons Attended Programs
 13,832 Questions Were Answered
 5440 Public Computer Users



The year 2021 has been a year of:

REINVENTING: Staff members continue to find new ways to provide the same services via virtual programs and take out kits as well as new services such as the electric car charger station.

RESTORING: In-person programs and meetings took place.

REBUILDING: Parts of the library were given a fresh paint job and a new, safer parking lot was installed.

Along with many other libraries locally and nationally, we eliminated library fines for late returns of materials.

The Library Board of Trustees and staff look forward to building on the past as we plan for the future including plans to enhance the Children's Department.

Thank you to the staff and the Board of Trustees for all that they have done to continue to meet the library's goals. We appreciate the continued support of the library patrons and the various organizations that have partnered with the library.

Mary Van Patten Library Director

