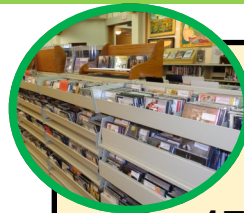


Baldwinsville Public Library Impact Report 2018



**224,640
WiFi
Sessions**

**13,177
Public Computer Users**



**338,393
Items Checked Out**

**176,226
Collection Size**



**500,000
Website
Visits**

**3272
Hours Open Yearly**



**13,416
Patrons
Attended
Programs**

**18,049
Questions
Answered**



245,843 Library Visits

**19,438
Active Library Card Users**



The Board of Trustees has three established goals, based on input from a community forum.
The following are examples of how the goals are put into action.

Goal 1: The Baldwinville Public Library will provide community residents of all ages with a Library Staff, skilled and updated regularly in current technology:

- * Ongoing staff training to help patrons at Tech Help Drop In, Wired Wednesday and one-on-one sessions
- * Programs involving STEM activities including Cubelets and LEGOs

Goal 2: The Baldwinville Public Library will build a partnership with Baldwinville School District Personnel:

- * The librarians have made visits to the Baldwinville schools and signed children up for library cards.
- * Our Art Gallery features Baldwinville students' work from Kindergarten to Grade 12.

Goal 3: The Baldwinville Public Library will be seen as an integral part of the Baldwinville Community:

- * Hosts the community tree lighting after party, complete with Santa
- * Provides Empire NYS Park and Onondaga County Park passes for loan
- * Shows newly released films the week they are released
- * Loans Garden Kits for Kids provided by Baldwinville Women's Garden Club
- * Hosts Dungeons and Dragons 5e meetings
- * Collaborates with community groups such as Rotary Club of Baldwinville, Museum at Shacksboro Schoolhouse, Bville Center for the Arts and the Chamber of Commerce

Coming in 2019

- * Tuesday Movie Blockbusters
- * Family Night with Crafts
- * Conversational English Classes



For more information on library programs pick up a paper calendar at the library or check the online [calendar](#) on our website.



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BALDWINVILLE PUBLIC LIBRARY PROPOSED 2019-2020 BUDGET AND 2018 ANNUAL REPORT

EXPENSES	2019-2020	2018-2019	REVENUE	2019-2020	2018- 2019
Salaries	872,500	860,700	Payments in Lieu of Taxes	50,500	50,200
Benefits	266,600	271,700	Fines and Lost Materials	26,000	26,000
Building and Equipment	202,600	213,900	Interest from Investments	5,000	1,000
Library Materials/Programs	250,100	259,500	Cash Grants	16,000	16,000
Total	1,591,800	1,605,800	Local Revenues	25,000	28,000
<p>The library fiscal year runs from July 1 to June 30 each year.</p> <p>It is anticipated that the proposed budget will not result in an increase in the tax rate.</p>			Appropriated Fund Balance	9,050	24,350
			Property Tax Levy	1,460,250	1,460,250
			Total:	1,591,800	1,605,800



The Library Board of Trustees:

Barbara Aitken, President
Robert Manning, Vice President
Mary Lou Carpinella
Linda Clarkson
Susan Downey
Craig Maguire
Edward McManus

We thank them for all the work they do in support of the library.

Budget Vote and Trustee Election
Thursday, April 25
9am-9pm