



### 2015 By The Numbers...

**Total items checked out: 398,643**  
**Library Visitors: 284,475**  
**Interlibrary Loan Requests Filled: 80,593**  
**Reference Questions Answered: 21,997**  
**Program Attendance: 13,936**  
**Computer Users: 17,783**  
**Active Patrons: 16,005**  
**Collection Size: 168,563**  
**Community Room Usage: 9,545**



### Stay Tuned:

- Strike up the band with our new percussion kits for kids!
- Instant connections with a hotspot at the Visitor's Center and another portable hotspot for us to use with programs outside the library.
- iBeacon— an opt in system for Apple and Android phones to notify patrons of holds, overdue items and relevant programs as soon as you enter the library.
- We are looking forward to bringing the library to you with LEAP, a remote connection to the library.



Theresa Gross, Woman of the Year and Ed McManus, Man of the Year: both library volunteers.



Members of the Silver Fox book club with Nancy Howe, librarian.

### Thank You....

- to **Senator DeFrancisco**, for a grant that enabled us to bring the Open Hand puppets to Seneca River Day as well as a full day of events by Patricia Hall in honor of Raggedy Ann and Andy's 100th birthday.
- to **Assemblyman Magnarelli**, for a grant to replace our carpeting.
- to the **New York State Library**, for a grant to update our presentation technology in the Story Hour room and enhance our room amplification system for patrons with hearing disabilities.
- to our **Friends of the Library**, who supported our Summer Concert Series, purchased our BPL mugs and are funding our improved outdoor signage.
- to our many **Volunteers**, who ably help us with book sales as well as providing assistance with various library functions.
- to our **Board of Trustees**, who so generously donate their time and efforts to benefit the library.

# 2016-2017 PROPOSED BUDGET AND ANNUAL REPORT



**Baldwinsville Public Library**  
**33 East Genesee Street**  
**Baldwinsville, NY 13027**  
**315-635-5631**

[www.bville.lib.ny.us](http://www.bville.lib.ny.us)  
[info@bville.lib.ny.us](mailto:info@bville.lib.ny.us)

### LIBRARY HOURS

Monday - Thursday

9 am - 9 pm

Friday

9 am - 5 pm

Saturday

10 am - 4 pm

Sunday

1 pm - 5 pm



## Budget Vote & Trustee Election

**Your Vote Counts**

**Thursday, April 21**  
**9am– 9pm**



## Library Expenditures and Revenues

Expenditures	2016-2017	2015-2016
Salaries	817,000	809,507
Benefits	279,400	267,983
Building and Equipment	208,800	210,800
Library Materials and Programs	260,000	274,000
<b>Total:</b>	<b>1,565,200</b>	<b>1,562,290</b>

### Less Other Revenue

Payments in Lieu of Taxes	39,400	39,400
Fines and Lost Materials	27,000	27,000
Interest from Investments	400	400
Cash Grants	16,000	16,000
Local Revenues	28,000	28,000
Appropriated Fund Balance	39,500	39,590
<i>Total Revenues Before Property Taxes</i>	<u>150,300</u>	<u>150,390</u>

<b>Property Tax Levy</b>	<b><u>1,414,900</u></b>	<b><u>1,411,900</u></b>
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The library fiscal year runs from July 1 to June 30 each year.

The proposed library budget for 2016-2017 is \$1,563,523. It is anticipated that the **total library tax bill** for 2016-2017 for homes with \$100,000 assessments in Lysander, Van Buren and Clay will be \$62.88. This is an anticipated decrease of \$1.00 per year.

Residents within the Baldwinsville School District are eligible to vote on the library budget April 21, 2016 if they are at least 18 years of age, a US citizen and have lived in the school district for at least 30 days prior to the election date.

### From the Director:

October of 2015 marked 20 years since the grand opening of the current library building. Since then, the library has been an involved and integral part of the Baldwinsville Community, partnering with Baldwinsville Center for the Arts, Baldwinsville Central School District, Baldwinsville Chamber of Commerce, Baldwinsville Rotary, and the Museum at Shacksboro Schoolhouse. We are also proud to participate in Seneca River Day, Peony Fest, Farmers' Market and the Village Tree Lighting.



2015 saw the launch of the Silver Fox Audio Book Club. Librarian Nancy Howe meets each Friday with a group of seniors while they listen to and discuss an audiobook. When the book is completed, they gather at the library to watch the movie. The book club was the basis for a session that Nancy presented at a national conference. As a result, the program is featured on the American Library Association website and is being used as a prototype for other libraries.

The library's local history collection includes hundreds of historical photographs which have been digitized. Librarian Diane Holbert worked with Bonnie Kisselstein, the Local History Librarian; Sue McManus, the Shacksboro Museum Director and the Central NY Library Resources Council to add our pictures to the NY Heritage website. New York Heritage (<http://www.newyorkheritage.org/>) is a valuable resource for anyone who is interested in learning more about the people, places and institutions of New York State.

We now circulate rhythm instrument kits which contain several instruments, such as a xylophone, tambourine and cymbals along with music books and a book on making rhythm kits. Another new service is our e-magazines, which can be found on the Overdrive e-book website.

The library staff gave back to the community by participating in Pajamarama on April 17th and raised over \$100 for pediatric cancer. Staff members also celebrated Earth Day by picking up trash along East Genesee Street. In the fall, we put together shoeboxes for the homeless. The Baldwinsville Food Pantry was our Christmas charity and we currently have a box for donations to the pantry in our lobby.

We appreciate the opportunity to serve the Baldwinsville community and on behalf of the Board of Trustees, staff and volunteers we would like to thank you for your continued support of the library.

*Meg Van Patten*

### Baldwinsville Public Library Board of Trustees



Barb Aitken  
President



Bob Manning  
Vice President



Linda Clarkson



Sue Downey



Bruce King



Ed McManus

Photo

Not Available

Carlo Cuccaro

# Baldwinsville Public Library

## We are coming to you....

We are at the Farmers' Market, Peony Fest and Seneca River Day, just to name a few. We have partnered with Greater Baldwinsville Chamber of Commerce, Rotary, Center for the Arts and Symphoria. Through a grant from Senator DeFrancisco, we were able to sponsor the Open Hand puppets at the Seneca River Day. Our audio book club is popular at Silver Fox and serves as a model for other libraries. The Senior Information Health Series, initiated at Canton Woods, includes a senior passport with prizes for those who complete the courses. The Ray Middle School Career Fair was an opportunity to meet with future librarians. And we participated in the Greater Baldwinsville Chamber of Commerce Business Showcase, where we networked with other businesses and showed off Lynda: an online treasure trove of free courses and tutorials.



## But we love to see you at the library as well.

ComiConversation was a day of cosplay and fantasy which attracted more than 320 people. We also hosted the party after the village tree lighting for Baldwinsville complete with Santa Claus, hot chocolate and lots of crafts. Nursery schools, Head Start, the Baldwinsville School District and Word of Life schools introduce children to the world of reading with our popular library tours. Our puzzle, regifter and garden swaps are very popular. We also offer numerous computer courses as well as individual instruction. Bryant and Stratton has worked with our librarians and resources to teach information literacy courses. Our community rooms are open to the public and the school district through our website.



## Have you noticed the improvements?

We updated our website with the help of two interns. It's much easier to navigate, and prettier, too. We are also updating the local newspaper digital library. Our Christopher history images have been uploaded on the New York Heritage site so they can be shared online. Check out our two display windows on the parking lot side. The clever displays change frequently. Most of our carpeting has been replaced, giving us a much needed facelift. The public bathrooms received some attention too, with new sinks and hand dryers.



A paper monthly calendar of events is available at the library.

It is also available online at our website: [www.bville.lib.ny.us](http://www.bville.lib.ny.us)

Like us on Facebook. Follow us on twitter.

You can register for programs, browse the catalog, place holds and renew your items through our website or through our free Boopsie app.

