

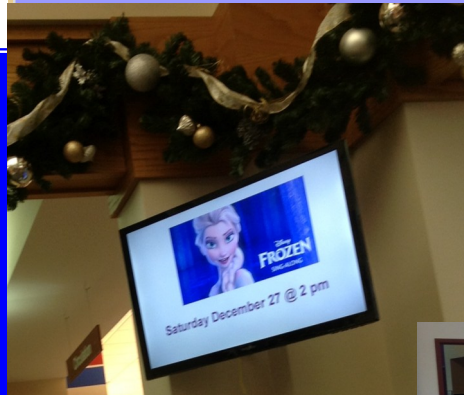


Stay Tuned:

- We are working with the Towns of Lysander and Van Buren as well as the Baldwinsville Chamber of Commerce to establish an online Baldwinsville Community Calendar.
- Our new database Lynda.com offers many types of instruction that you can access at home with your library card and PIN.
- We are collaborating with Canton Woods and Silver Fox to provide library programming at their sites.
- We will be replacing carpeting and upgrading the bathroom fixtures in 2015.

By The Numbers...

Total items checked out: 401,383
Library Visitors: 296,809
Interlibrary Loan Requests Filled: 68,363
Reference Questions Answered: 19,967
Program Attendance: 14,837
Computer Users: 20,085
Active Patrons: 15,205
Collection Size: 152,601
Community Room Usage: 9,678



Thank You....

- to **Senator DeFrancisco** for a grant that enabled us to present "Alice in Wonderland" by the Hampstead Stage Company.
- to the **New York State Library** for a grant which enabled us to improve our emergency sound system throughout the library and to upgrade the sound system in our Community Room.
- to **Memphis Lumber Co.** for our new and improved circulation desk.
- to **Abe Morelli, the Rotary Club and Sheehans** for the building and installation of our new Little Free Library.
- to our **Friends of the Library**, who have given the library digital picture frames for the library, a display rack for the children's area as well as a table cover for outside events.
- to our many **Volunteers**, who ably help us with book sales as well as providing assistance with various library functions.
- to our **Board of Trustees** who so generously donate their time and efforts to benefit the library.

Baldwinsville Public Library
33 East Genesee Street
Baldwinsville, NY 13027
315-635-5631

www.bville.lib.ny.us
 info@bville.lib.ny.us

LIBRARY HOURS

Monday - Thursday
 9 am - 9 pm
 Friday
 9 am - 5 pm
 Saturday
 10 am - 4 pm
 Sunday
 1 pm - 5 pm

Budget Vote & Trustee Election



Thursday, April 23, 2015
9 a.m. - 9 p.m.



2015-2016

PROPOSED BUDGET AND ANNUAL REPORT

Library Expenditures and Revenues

Expenditures	2015-2016	2014-2015
Salaries	809,507	790,700
Benefits	267,983	280,500
Building and Equipment	210,800	208,200
Library Materials and Programs	<u>274,000</u>	<u>268,600</u>
Total:	1,562,290	1,548,000

Less Other Revenue

Payments in Lieu of Taxes	39,400	43,000
Fines and Lost Materials	27,000	27,000
Interest from Investments	400	400
Cash Grants	16,000	15,000
Local Revenues	28,000	22,000
Appropriated Fund Balance	<u>39,590</u>	<u>71,100</u>
<i>Total Revenues Before Property Taxes</i>	150,390	178,500

Property Tax Levy	<u>1,411,900</u>	<u>1,369,500</u>
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The library fiscal year runs from July 1 to June 30 each year.

From the Director:

The year 2014 brought many changes, innovations and opportunities to the library.

- Historical markers representing local landmarks were installed throughout Baldwinsville this summer, as part of the Bville Voices project. A sculpture commemorating the Library's 1994 ground breaking ceremony was installed on the corner of Genesee and Virginia streets. Information about the library sculpture and other Bville Voices sculptures can be found at <http://bvillevoices.org/>.
- Little Free Libraries (LFL), an international movement to provide 24/7 access to books, came to Baldwinsville in July. Constructed by Abe Morelli, the B'ville LFL is a replica of the current library building. It is located along the river across from the Visitor's Center. The first patron arrived within minutes of the installation. He left pleased with his new found paperback.
- Every Wednesday, librarians Nancy Howe and Diane Holbert braved wind, cold, rain and sun to staff a cart at the Baldwinsville Farmers Market. In addition to selling used books, they answered questions and distributed information about library services.
- Our first historical calendar was published at the end of 2014. It was created by librarians Bonnie Kisselstein and Bob Loftus. Each month featured a different photo from the library's archives. Plans are already being made for next year's calendar.
- The first annual ComiConversation took place in August. Librarians Julia Schult and Val Chism organized a full day of events attended by over 240 people on a sunny Sunday.
- Makerspace is the word of the day and the library has been a makerspace for years with knitters, crafters, needle workers and writers meeting on regular basis. This year, library programming also reflected this trend with a *How To* festival in June. In addition, librarians Corinne Needham and Val Chism have started a monthly *Make It Monday* program for children in grades 5 and up, where everything from duct tape wallets to soap have been created.
- If you visited the NYS Fair in 2014 you may have seen a number of library staff working at the NY library booth. Be sure to look for us again in 2015.
- The library closed for a half-day to allow for the installation of the new circulation desk. In addition to looking attractive it allows patrons easier access to the self-checkout station.
- While closed for the desk installation the staff was trained on various forms of technology, for the purpose of better assisting library patrons.

I wish to express my appreciation to the library Board of Trustees, staff and volunteers for their efforts and support. In the words of my high school alma matter "Thanks for what has been, yes for what will be."

Meg Van Patten



The proposed library budget for 2015-2016 is \$1,562,290. It is anticipated that the **total library tax bill** for 2015-2016 for homes with \$100,000 assessments in Lysander, Van Buren and Clay will be **\$63.88**. This is an anticipated increase of **33 cents** per year.

Residents within the Baldwinsville School District are eligible to vote on the library budget April 23, 2015 if they are at least 18 years of age, a US citizen and have lived in the school district for at least 30 days prior to the election date.

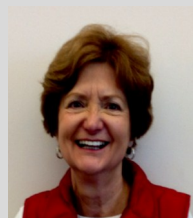
Baldwinsville Public Library Board of Trustees



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President



Bob Manning
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Linda Clarkson



Sue Downey



Bruce King



Ed McManus



Abe Morelli

Baldwinsville Public Library Goals



Goal 1. Baldwinsville Public Library will provide community residents of all ages with a library staff skilled and updated regularly in current technology.

We offer a variety of computer courses for our patrons as well as individual appointments for computer assistance and resume help. Our tech help drop-in on Fridays provides patrons with assistance on a variety of devices. Also, the Baldwinsville Public Library Board of Trustees has allocated additional funds for staff to attend conferences and webinars. A training committee has been formed to increase the staff's knowledge of computers and technology.



Goal 2. Baldwinsville Public Library will build a partnership with Baldwinsville School District Personnel.

The Baldwinsville School District has scheduled capital improvements to the library including roof repair. We coordinate with the district on such programs as Parents as Reading Partners. And we provide online study resources, art exhibit space as well as our Teen Photography contest. We continue to share resources that the School District offers such as their payroll department, treasurer and auditor.

Goal 3. Baldwinsville Public Library will be seen as an integral part of the Baldwinsville Community.

The library partners with many community groups including the Rotary Club at Seneca River Days and Shacksboro Museum at their Peony Fest as well as the Baldwinsville Chamber of Commerce. We have worked with the Bville Voices sculpture project and have hosted the AARP tax assistance program. We are very proud of our Little Free Library located across from the Visitor's Center which provides books 24/7. ComiCon, a comic convention, was a new program this year and will be bigger and better in 2015. Bob Loftus and Bonnie Kisselstein collaborated on a 2015 Baldwinsville History Calendar. We continue to offer our community room to non profit groups and provide innovative programs.



Information on programs is available inside the library with our printed calendar.

Our calendar is also available online at our website: www.bville.lib.ny.us

Like us on Facebook.

You can register for programs, browse the catalog, place holds and renew your items through our website, or through our free app.