

BALDWINSVILLE PUBLIC LIBRARY

PROPOSED 2021-2022 BUDGET & 2020 ANNUAL REPORT

EXPENDITURES

	2021-2022	2020-2021
Salaries	924,616	885,100
Benefits	324,547	280,000
Building & Equipment	199,900	204,600
Library Materials & Programs	226,500	247,500
Total	1,675,563	1,617,200

It is anticipated that the proposed budget will result in a change in the tax rate of not more than 1 cent per thousand of assessed value.

REVENUE

	2021-2022	2020-2021
Payments in Lieu of Taxes	58,651	50,500
Fines & Lost Materials	0	20,000
Interest from Investments	1,500	5,000
Cash Grants	16,000	16,000
Local Revenues	25,000	25,000
Appropriated Fund Balance	28,339	0
Total Revenues Before Property Taxes	129,490	116,500
Property Tax Levy	1,546,073	1,500,700
Total:	1,675,563	1,617,200

It has certainly been a year unlike any other. From helping people virtually and on the phone while the building was closed to the public, to curbside service, to eventually welcoming folks back into the library, the staff continued to provide services to the community. The Library Board of Trustees continues to be supportive of the staff as all navigate this unique time period.

We look forward to the future and the time when we can once again host programs in the library as well as continue the wonderful virtual programs. In addition, we happily anticipate a time when we can bring back our awesome volunteers. In the very near future you will see a newer, safer parking lot which will include a charging station that can charge up to two cars at a time.

On a sad note we suffered some great losses. In July of 2020 Board Member Robert Manning passed away. Mr. Manning was the driving force behind the annual Barnes & Noble Book Fair and wrote many of the NYS Public Library Construction Grants that has resulted in savings in the utility bills. This Spring we mourned the loss of longtime Board Member Edward McManus. Mr. McManus was president of the library board during the planning, construction and opening of the current library location. The Board also regretfully accepted the resignation of Immediate Past Board President Barbara Aitken due to health reasons. She was an extremely knowledgeable and wonderful person who was a strong leader and supporter of the library.

I would like to personally say thank you to the library board and staff for all of their hard work as we negotiated our way through the past year. While it has been challenging, they have all continued to uphold the Library's Mission to "Nurture Love of Learning, Creativity and Positive Collaboration Within the Community."

Thank you to all in the community for all the words of support and encouragement expressed to the library staff.

Meg Van Patten, Library Director



181,474 Library Visits
408,800 Website Visits
2265 Hours Open
17,426 Active Library Card Users



268,613 Items Checked Out
197,382 Collection Size
150,380 WiFi Sessions



14,978 Patrons Attending Programs
15,454 Questions Answered
11,764 Public Computer Users

Library Board: Craig Maguire, President; Linda Clarkson, Vice-President; Mary Lou Carpinella, Bruce Jones, Mary Schmutz
Library Director, Meg Van Patten

33 East Genesee St. Baldwinsville NY 13027 | 315-635-5631 | www.bville.lib.ny.us