

# BALDWINSVILLE PUBLIC LIBRARY PROPOSED 2020-2021 BUDGET & 2019 ANNUAL REPORT

## Expenditures

	2020-2021	2019-2020
Salaries	885,100	872,500
Benefits	280,000	266,600
Building & Equipment	204,600	202,600
Library Materials & Programs	247,500	250,100
<b>Total</b>	<b>1,617,200</b>	<b>1,591,800</b>

## Estimated tax on a home assessed at \$100,000:

2020-2021: \$60.31

2019-2020: \$60.78

## Revenue

	2020-2021	2019-2020
Payments in Lieu of Taxes	50,500	50,500
Fines & Lost Materials	20,000	26,000
Interest from Investments	5,000	5,000
Cash Grants	16,000	16,000
Local Revenues	25,000	25,000
Appropriated Fund Balance	0	9,050
<b>Total Revenues Before Property Taxes</b>	<b>116,500</b>	<b>131,500</b>
<b>Property Tax Levy</b>	<b>1,500,700</b>	<b>1,460,250</b>

As a school district public library, the library is chartered to serve the residents of the Baldwinsville Central School District. We receive the majority of our funding through property taxes. The projected budget does not increase taxes. Due to the COVID-19 pandemic we are unable to hold an in-person vote, therefore our ballot will be included with the Baldwinsville Central School District absentee ballot. Absentee ballots will be sent to all eligible voters of the Baldwinsville Central School District. In addition to the budget, one trustee position is up for a vote.

During the pandemic, staff has been continuing to provide service to our community. Phone and email reference service are available Monday-Friday from 9am to 5pm. We continue to serve as a digital library. Virtual programming is provided. For details check our website ([bville.lib.ny.us](http://bville.lib.ny.us)) and our Facebook pages. Our book drop is open 24/7. We plan to offer curbside services in late May. Check the library's website or Facebook page for updates and details.

Our goal is to be an integral part of the Baldwinsville community. Even with the current challenges, we continue to engage the community and appreciate the opportunity to provide service to the community.

Margaret Van Patten | Library Director



### VISITS

246,765 Library Visits  
550,000 Website Visits  
3,278 Hours Open Yearly  
20,419 Active Library Card Users



### CIRCULATION

333,605 Items Checked Out  
185,391 Collection Size  
279,000 WiFi Sessions



### ACCESS

13,994 Patrons Attended Programs  
16,184 Questions Answered  
14,602 Public Computer Users

**Library Board:** Craig Maguire, President; Linda Clarkson, Vice-president; Barbara Aitken, Mary Lou Carpinella, Susan Downey, Robert Manning, Edward McManus. Library Director, Margaret Van Patten



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