

BUDGET

BALDWINSVILLE PUBLIC LIBRARY

	2009-2010	2008-2009
EXPENDITURES		
Salaries		
Professional	339,100	329,445
Clerical	347,000	339,560
Custodial	39,700	38,435
<i>Total Salaries</i>	\$725,800	\$707,440
Benefits		
Retirement & Social Security	103,600	100,685
Workers Compensation, Disability, Unemployment & Health Insurance	104,550	104,700
<i>Total Benefits</i>	\$208,150	\$205,385
Library Materials	214,550	207,300
Office Supplies, Postage & Printing	17,300	17,500
Insurance	7,300	7,000
Utilities	73,500	76,300
Telephone	3,700	4,300
Professional Fees & Dues	11,420	2,350
Education and Training	5,500	6,000
Equipment Repair & Rental	15,000	15,500
Building Maintenance, Custodial Supplies	58,250	49,025
Computerized Circulation System	32,000	30,400
Equipment	14,530	10,000
Collection Agency	1,300	0
<i>Total Operating Costs</i>	\$454,350	\$425,675
Total Expenditures Budgeted	\$1,388,300	\$1,338,500
REVENUES		
Payments in Lieu of Taxes	48,000	72,000
Fines and Lost Materials	36,000	36,000
Interest from Investments	5,000	16,500
Cash Grants	8,000	11,000
Local Revenues	20,000	20,000
<i>Total Estimated Revenues</i>	\$117,000	\$155,500
Appropriated Fund Balance	\$40,000	0
<i>Total Revenues Before Property Taxes</i>	\$157,000	\$155,500
Property Tax Levy	\$1,231,300	\$1,183,000
Total Revenues Budgeted	\$1,388,300	\$1,338,500

The proposed Baldwinsville Public Library budget for the 2009-2010 fiscal year is \$1,388,300.



For homes with \$100,000 assessment in Lysander, Van Buren and Clay, it is anticipated that the **total library tax bill** for 2009-2010 will be **\$62.00**. This is an anticipated increase of **\$2.43** over last year's bill.

Baldwinsville Public Library serves taxpayers within the Baldwinsville School District who are eligible to vote on the library budget April 23, 2009 if they are at least 18 years of age and have lived in the school district for at least 30 days prior to the election date.

The Baldwinsville Public Library was established in 1948 and today serves as a community center for life-long learning, an economic engine for job seekers and small business entrepreneurs and a meeting site for numerous community organizations and groups.



The Baldwinsville Public Library Board of Trustees

Pictured back row from left: Susan Downey, Jacqueline Olmsted, Donna Arseneau

Front row from left: Robert Manning, Library Director Marilyn Laubacher, Board President Barbara Aitken, Board Vice President Nelson Butler

Absent: Bruce King

LIBRARY USE FOR 2008 INTERESTING STATISTICS

Circulation of Materials:	389,893
Attendance:	292,386
Interlibrary Loan Requests Filled:	65,820
Reference Questions Answered:	19,313
Program Attendance:	13,584
Computer Users:	13,016
Active Patrons:	23,379
Collection Size:	129,060
Meeting Room Usage:	17,494

Library use was up dramatically in 2008:

- Attendance increased 9.7%
- Circulation went up 9.8%
- The number of items borrowed for patrons from other libraries rose 39.9%

Looking Forward

Patrons will see

- the book drop open 24/7
- improved security for library patrons
- programs and displays promoting Baldwinsville's Third American Carp Society's Northeast Regional Carp Tournament
- a faster Internet connection
- a decrease in electricity costs through membership in an energy consortium through BOCES
- BookLetters, a service providing book and library news electronically to patrons

Our Friends of the Baldwinsville Public Library will continue to host a monthly lecture series from September to May on a variety of topics. These popular and informative programs are always open to the public.

We will again be co-sponsoring the summer concerts on Paper Mill Island, a great series of Tuesday night concerts in the Budweiser Amphitheater.

The staff and trustees of the Baldwinsville Public Library look forward to serving the community in 2009 and beyond!

Highlights of 2008

FROM TODDLERS TO SENIORS.....

We continued to offer our popular story times, book discussion and writers' groups, summer reading programs, and Open Mike Night. Special events included:

- The Monks of Gaden Shartse Monastery
- Our annual teen photo contest and exhibition
- Exploring Radisson's Past and the Ordnance Works by local historian and librarian, Bonnie Kisselstein
- Teen and Tween programs including tween times science and art programs, a teen tech time program, a computer scavenger program complete with prizes, and Teen Zine, a magazine produced by teens featuring art and literature
- Games such as book bingo, Nintendo night and team Pictionary
- Programs for seniors including long term care insurance, Medicare, Social Security and tips for living to 100
- A host of technology programs including Download Audio and E-books and Go at Home, Analog to Digital Television, and a wealth of genealogy programs with online searching tips
- Films for all ages including our holiday TV marathon and the Fantasy and Bug Out film series
- Many local performers including Bells and Motley, Baldwinsville Community Band, Timothy Schmidt, a classical guitarist and harpist Amy Hueber
- Monthly craft groups for rubber stamping, stitching and basket making as well as programs on pysanky, holiday and drop-in crafts
- Our make and take Lego meet

SPECIAL THANKS TO...

Senator John DeFrancisco for a grant that funded the Syracuse Opera's presentation of Never Tickle a Mule, a humorous opera about Canal Days. The Baldwinsville Public Library Friends who purchased additional shelving for CDs, a digital camera, and six computers for the library. SUNY-ESF for their interactive program that examined the world of bugs.

NEWS AND VIEWS

Our Rapid Read items have become very popular with patrons this year. This recent releases are available on a first-come, first-served basis.

A state grant was received to pay for half the cost of the automated doors installed at the parking lot entrance to make the building easier to access.

Our Read posters featured many local celebrities with their favorite books to encourage reading.

Improved signage throughout the library has made finding your favorite materials a snap.

Two new download stations are available in the library where patrons can download audio material to their mp3s and iPods.

The new stripes on the walls of our children's section have been a big hit with young and old alike.

New short term use computers in our reference area have made it easier to drop in and check e-mail or look up a quick fact.

RefUSA is a popular database for jobseekers, with information on 14 million US businesses, 3 million global companies and 200 million US residents.

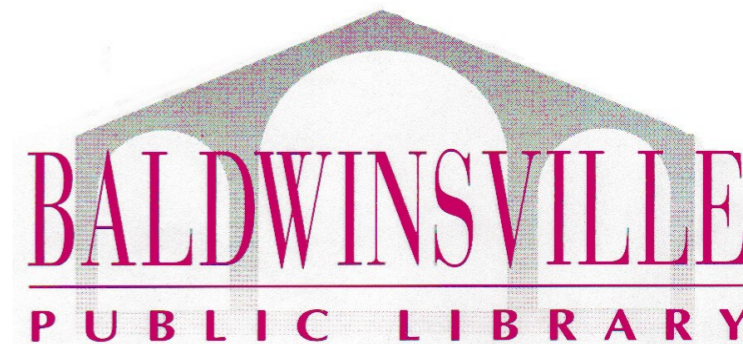


Paul Morrell, Adult Programming Librarian, greets a monk from Gaden Shartse Monastery.

BALDWINSVILLE PUBLIC LIBRARY

Proposed Budget & Annual Report

2009-2010



Budget Vote

&

Trustee Election

Thursday, April 23, 2009

10 a.m. - 9 p.m.

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