



# BALDWINSVILLE PUBLIC LIBRARY PROPOSED BUDGET AND ANNUAL REPORT 2018-2019

EXPENSES	2018-2019	2017-2018	REVENUE	2018-2019	2017- 2018
Salaries	860,700	847,000	Payments in Lieu of Taxes	50,200	48,700
Benefits	271,700	258,400	Fines and Lost Materials	26,000	27,000
Building and Equipment	213,900	215,900	Interest from Investments	1,000	400
Library Materials/Programs	259,500	259,500	Cash Grants	16,000	16,000
Total	1,605,800	1,580,800	Local Revenues	28,000	28,000
			Appropriated Fund Balance	24,350	19,900
			Property Tax Levy	1,460,250	1,440,800
			Total:	1,605,800	1,580,800

The library fiscal year runs from July 1 to June 30 each year.

**It is anticipated that the proposed budget will not result in an increase in the tax rate.**



**The Library Board of Trustees:**  
**Barbara Aitken, President;**  
**Robert Manning, Vice President;**  
**Mary Lou Carpinella; Linda Clarkson;**  
**Susan Downey; Craig Maguire and**  
**Edward McManus.**

**We thank them for all the work they do  
in support of the library.**

**Budget Vote and Trustee Election**  
**Thursday, April 19**  
**9am-9pm**



## 2017 By the Numbers:

**Active Library Card Users: 18,235**  
**Total Attendance: 255,649**  
**Attendance at Programs: 13,437**  
**Collection Size: 174,253**  
**Items Checked Out: 372,353**  
**Public Computer Users: 14,221**  
**Website Visits: 94,760**  
**WiFi Sessions: 187,824**  
**Questions Answered: 18,049**  
**Hours Open Yearly: 3,270**

The Girls of Dinglehole Road



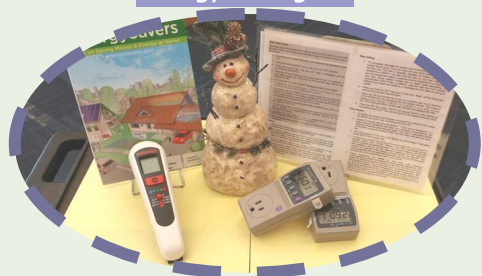
Thanks to the NYS Legislature for Library Construction Funds which enabled us to purchase energy saving LED lights!

## Put Your Library To Work for You!

- Borrow DVDs. We have thousands including current hits, classics, how-to and just for kids.
- Book our free community room for your next group meeting.
- Attend our card-making classes. Release your inner creativity and create beautiful cards!
- Download e-books, audio books and stream media through hoopla. Try Flipster for your magazines.
- Join our Saturday morning exercise classes. You are so worth it!
- Come to our Tech Help Drop-in for aid with your devices.
- Participate in our garden, puzzle and craft swaps. Lots of free goodies here!
- Sign out an energy kit.
- Watch recent releases at one of our movie screenings. Free popcorn!
- Get your costume ready for our next ComicConversation. Spend the day with us!
- Stock up on reads at one of our semi-annual book sales.
- Access free tax help through AARP at the library.



Energy Saving Kit



Get information on all our programs by picking up a paper calendar at the library or checking the [calendar](#) on our website.



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