

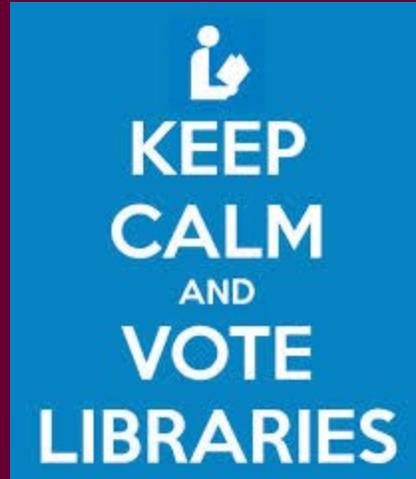
Baldwinsville Public Library
33 East Genesee Street
Baldwinsville, NY 13027
315-635-5631

www.bville.lib.ny.us
info@bville.lib.ny.us

LIBRARY HOURS

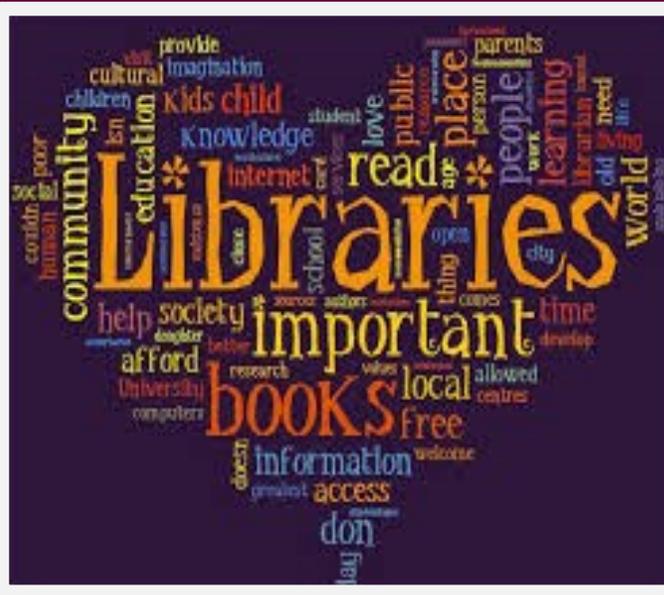
Monday - Thursday
9 am - 9 pm
Friday
9 am - 5 pm
Saturday
10 am - 4 pm
Sunday
1 pm - 5 pm

Budget Vote & Trustee Election



Thursday, May 1, 2014

9 a.m. - 9 p.m.



2014-2015 PROPOSED BUDGET AND ANNUAL REPORT

Library Expenditures and Revenues

Expenditures	2014-2015	2013-2014
Salaries	790,700	794,440
Benefits	280,500	258,195
Building and Equipment	208,200	219,950
Library Materials and Programs	<u>268,600</u>	<u>260,825</u>
Total:	<u>1,548,000</u>	<u>1,533,410</u>
Less Other Revenue		
Payments in Lieu of Taxes	43,000	40,000
Fines and Lost Materials	27,000	38,000
Interest from Investments	400	600
Cash Grants	15,000	12,000
Local Revenues	22,000	28,000
Appropriated Fund Balance	<u>71,100</u>	<u>65,000</u>
<i>Total Revenues Before Property Taxes</i>	<i>178,500</i>	<i>183,600</i>
Property Tax Levy	<u>1,369,500</u>	<u>1,349,810</u>

The library fiscal year runs from July 1 to June 30 each year.

The proposed library budget for 2014-2015 is \$1,548,600. It is anticipated that the **total library tax bill** for 2014-2015 for homes with \$100,000 assessments in Lysander, Van Buren and Clay will be **\$ 63.55**. This is an anticipated increase of **55 cents** per year.

Residents within the Baldwinsville School District are eligible to vote on the library budget May 1, 2014 if they are at least 18 years of age. A US citizen and have lived in the school district for at least



We said goodbye to our director, Marilyn Laubacher, on right, and hello to our new Director, Meg Van Patten, on left. Marilyn was the director for 30 years and presided over the construction of our new building. Meg is a familiar face as she has been a librarian at the Baldwinsville Public Library for 35 years. She is looking forward to continuing to serve the Baldwinsville community, providing resources for individuals, businesses and community groups.

From the Director:

I am pleased and honored to continue to serve the library in my new role as director. The year 2013 was busy as I assumed the position of director from Marilyn Laubacher. Marilyn is enjoying a well-earned retirement but is always available to lend a hand.

During 2013 members of a community focus group, the staff and Board of Trustees looked at the Baldwinsville community and the role that the library could play in supporting the community. The process was undertaken with the aid of Public Library Planning Process Consultant Librarian Jennifer Morris, of Rochester, NY. While we will continue to offer tech help drop ins, one-on-one help and other popular services, in addition to the traditional print collections, be sure to visit the library or keep an eye on the library website, Facebook page, or download our free app to learn about new initiatives during the coming year.

The proposed budget is a moderate increase but it is one that will allow the library staff to continue to offer services that benefit the Baldwinsville community.

It is the cooperative efforts of the library staff, Board of Trustees and volunteers that enables the library to thrive and respond to the changing times. I wish to express my appreciation for their efforts and support and look forward to what the future may bring.

Baldwinsville Public Library Board of Trustees



Barb Aitken
President



Bob Manning
Vice President



Donna Arseneau



Sue Downey



Bruce King



Ed McManus



Jacquie Olmsted

YOUR LIBRARY AT WORK



We connect you to the online world :

- ◆ Computer help one on one
- ◆ Resume help one on one
- ◆ Tech help drop-in
- ◆ Computer classes on everything from basic skills to social media to apps and photos
- ◆ 30 Internet terminals for public use with color printing and scanning available
- ◆ WiFi and wireless printing available
- ◆ Online databases, downloads and student resource documents through our website



Fun For All Ages:

- Storytimes and summer reading
- Computers for children to use
- Cupcake Wars, Gingerbread Houses
- Vacation movies, Holiday events
- Moreland the Magician
- Dig into Dirt with the MOST
- Zoo to You
- Yu-Gi-Oh, Onondaga Otaku
- WHOSTRAVAGANZA
- Crafts of all kinds

By The Numbers...

Total items checked out: 432,055
Library Visitors: 309,339
Interlibrary Loan Requests Filled: 68,072
Reference Questions Answered: 19,176
Program Attendance: 15,407
Computer Users: 20,383
Active Patrons: 15,596
Collection Size: 136,951
Community Room Usage: 9,499



We engage and entertain:

- ◆ Book clubs
- ◆ Sewing, jewelry and craft groups
- ◆ Yoga and Tai Chi classes
- ◆ Art Levy Presents
- ◆ Friends Programs
- ◆ Travelers Club
- ◆ Genealogy programs
- ◆ Open Mike
- ◆ Open Writers' Group



Your Library on the Go!
 on your mobile phone.
Get it for free now



We network with our community:

- * Facilitated a community focus group on the future of the library and how we can fill our community needs
- * Provided tax forms and AARP assistance
- * Worked with Bville Voices to record oral histories of Baldwinsville— stay tuned for more details
- * Provided art exhibit space used by the School District, various art guilds and individual artists
- * Provided meeting space for community groups such as the YMCA, Optimists, sport teams and a host of others
- * Hosted the Chamber of Commerce Baldwinsville Community Christmas Party
- * Provided conferencing equipment for groups to use in our community room
- * Participated with Van Buren and Lysander Parks departments in presenting the Paper Mill Island Summer concerts
- * Hosted librarians from Belarus
- * Sponsored a juried teen photo contest



Information on programs is available inside the library with our printed calendar.

Our calendar is also available online at our website: www.bville.lib.ny.us

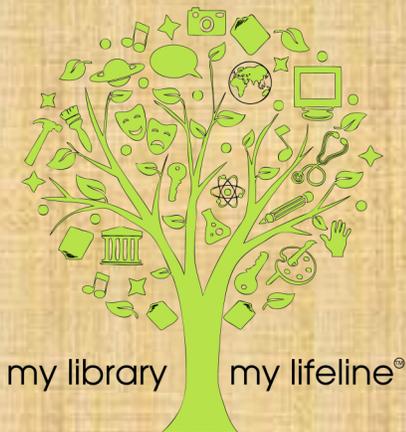
Like us on Facebook.

You can register for programs, browse the catalog, place holds and renew your items through our website or through our free app.

We love getting out of the library. We have a booth at the Farmer's Market in the summer. We are also at the Peony Fest and Seneca River Days. Come over say hello when you see us!



I love the Baldwinsville Library because it has great resources; friendly, knowledgeable staff; free computer use; free classes (ex: Word & Excel 2010); programs and entertainment for all ages. It is always there when I need a quiet, comfortable place to go-it's my home away from home.
Long-time patron- Darlene



"My husband and I have been going to the Baldwinsville library since 1966. In all that time we have been helped over and over by their always courteous staff. Even after 48 years we still enjoy our visits there..... Jan

How fortunate am I to live one block from the Baldwinsville Library. Of all the wasted monies in our times it would take a long time for me to discuss my benefits and those of the children I have brought to the library over the years.
As a perpetual learner I am grateful. Jean

Did you know:

- We offer self check out.
- You can register at the library to receive weekly or monthly emails about library events.
- Rapid Read books can now be renewed one time.
- With Freegal you can download three free songs a week.
- We offer 24/7 online chat librarian assistance.
- We have our own app available free through Google and your app store.
- You can request a community room from our website.
- You can pay your fines and charges on your home computer through the library catalog with your credit card or pay pal.
- We now offer cloud based ebooks through 3m cloud. You can pick up where you left off on any of your devices.

Our Christmas tree this year was a work of art and constructed entirely of books by our clever staff. We had a contest to guess how many books it took. The answer was 584!



Thank You....

- to **Senator DeFrancisco** for a grant that enabled us to present The Secret Garden by Hempstead Stage Company in August.
- to the **New York State Library** for a grant which enabled us to install an emergency sound system throughout the library and to improve the sound system in our Community Room.
- to the **New York Council for the Humanities** for a grant for a book talk program for children and their parents.
- to our **Friends of the Library**, who in addition to their monthly programs open to the public, continue to raise money for library projects through their bake sales and candy and nut sales table in the library.
- to our many **Volunteers**, who ably help us with book sales as well as providing assistance with various library functions.
- to our **Library Board Fundraising Committee** who organized the fifth annual Seneca River Cruise in July and the sixth annual Barnes and Noble Book Fair in November.
- to our **Board of Trustees** who so generously donate their time and efforts to benefit the library.