

BUDGET

BALDWINSVILLE PUBLIC LIBRARY

	2010-2011	2009-2010
EXPENDITURES		
Salaries		
Professional	343,000	339,100
Clerical	354,250	347,000
Custodial	38,850	39,700
<i>Total Salaries</i>	\$736,100	\$725,800
Benefits		
Retirement & Social Security	112,790	103,600
Workers Compensation, Disability, Unemployment & Health Insurance	106,560	104,550
<i>Total Benefits</i>	\$219,350	\$208,150
Library Materials	213,450	214,550
Office Supplies, Postage & Printing	19,300	17,300
Insurance	8,000	7,300
Utilities	71,000	73,500
Telephone	5,350	3,700
Professional Fees & Dues	9,100	11,420
Education and Training	5,500	5,500
Equipment Repair & Rental	16,000	15,000
Building Maintenance, Custodial Supplies	67,000	58,250
Computerized Circulation System	37,100	32,000
Equipment	7,750	14,530
Collection Agency	1,300	1,300
<i>Total Operating Costs</i>	\$460,850	\$454,350
Total Expenditures Budgeted	\$1,416,300	\$1,388,300
REVENUES		
Payments in Lieu of Taxes	58,000	48,000
Fines and Lost Materials	36,000	36,000
Interest from Investments	1,600	5,000
Cash Grants	7,500	8,000
Local Revenues	20,000	20,000
<i>Total Estimated Revenues</i>	\$123,100	\$117,000
Appropriated Fund Balance	\$40,000	\$40,000
<i>Total Revenues Before Property Taxes</i>	\$163,100	\$157,000
Property Tax Levy	\$1,253,200	\$1,231,300
Total Revenues Budgeted	\$1,416,300	\$1,388,300

The proposed Baldwinsville Public Library budget for the 2010-2011 fiscal year is \$1,416,300.



It is anticipated that the **total library tax bill** for 2010-2011, for homes with \$100,000 assessment in Lysander, Van Buren and Clay, will be **\$60.57**. This is an anticipated increase of **46¢ over last year's total bill**.

Baldwinsville Public Library serves taxpayers within the Baldwinsville School District who are eligible to vote on the library budget April 29, 2010 if they are at least 18 years of age and have lived in the school district for at least 30 days prior to the election date.

Looking Forward

The Baldwinsville Public Library was established in 1948 and today serves as a community center for life-long learning, an economic engine for job seekers and small business entrepreneurs and a meeting site for numerous community organizations and groups.

Patrons will see

- a study funded by NYSERDA to explore alternative energy options
- higher broadband speed and network improvements courtesy of the Bill and Melinda Gates Foundation
- upgraded security funded through the efforts of Senator DeFrancisco
- a new computing center funded by Federal Government Stimulus Funds
- an improved BPL website with more photos and links and updated children's and teens' pages

Our **Friends of the Baldwinsville Public Library** will continue to host a monthly lecture series from September to May on a variety of topics. These popular and informative programs are always open to the public.

The Baldwinsville Public Library Board of Trustees:
Barbara Aitken, President; Nelson Butler, Vice-President; Donna Arseneau, Susan Downey, Bruce King, Robert Manning and Jacqueline Olmsted

From the Director:

Another busy year at your library with circulation jumping 6.3 % this year! This proves libraries really do get busier during difficult economic times as our patrons turn to us instead of buying books and magazine subscriptions, renting DVDs or paying for an Internet connection at home. To meet those needs, we are buying more books, multiple copies of popular DVDs, and downloadable audiobooks for your portable devices. We have added more computers and will soon have faster Internet speed thanks to a Gates Foundation grant. Our online databases keep you up to date on a variety of topics from health to business.

The Board of Trustees has formed a fundraising committee to supplement local funds and has actively sought grants that will provide for an upgraded security system, computer network improvements, an alternative energy study and additional computers. You have already seen the benefit of a grant that enabled us to move our book drop and keep it open 24/7. The Board has worked hard to prepare a budget for your approval that includes *an estimated tax increase of less than 50 cents per year* for homes with \$100,000 assessments.

Thank you for your ongoing support of your library. If you have not visited us lately, stop in to see what we have to offer. The staff and trustees are looking forward to serving you in 2010. Let us know how we can help you!

Marilyn Laubacher
(marilyn@bville.lib.ny.us)

LIBRARY USE FOR 2009 INTERESTING STATISTICS

Total Items Checked Out:	414,262
Library Visitors:	282,855
Interlibrary Loan Requests Filled:	75,930
Reference Questions Answered:	17,142
Program Attendance:	8,556
Computer Users:	22,477
Active Patrons:	13,194
Collection Size:	131,792
Community Room Usage:	11,205

Library use was up dramatically in 2009:

- * Circulation increased 6.3%
- * Materials borrowed for patrons from other libraries rose 15.4 %
- * Computer usage went up 72.7%

Highlights of 2009

FROM TODDLERS TO SENIORS.....

We continued to offer our popular story times; book discussion and writers' groups; summer reading programs; Celtic Celidh; and Open Mike Night. Programs included:

- Craft and theme programs for tots including Camp Book-worm; a stuffed pet show; Gingerbread Builders; Legos at the Library; and Are You Smarter Than a Librarian? in addition to the summer reading club finale, Zoo to You .
- Teen crafts, games and workshops including Onondaga Otaku for those interested in manga, anime, and Japanese culture; Teen Zine; our popular photography contest and art display; and the Monster Make-Up Clinic just in time for Halloween.
- Craft classes for all ages including rubber stamping; needlework; scrapbooking; basket-making; and calligraphy.
- Money-saving programs such as Making Ends Meet; Save Energy, Save Dollars; and An Investing Primer.
- Health-related programs including Improve Your Immunity; a variety of Medicare programs; Child Health Care Plus; Alzheimer's 101; and Reiki for People and Pets.
- Popular genealogy classes such as Photo ID Websites for Family History; Newspapers Online; and Finding Your Immigrant Ancestors. *The Messenger* columns "Sketches of Yesterday" by Tony Christopher have been transcribed and bound and are available to patrons. Two new DVDs are available for purchase on the Oswego-Oneida Historic Register District and Morris Machine Works.
- An emphasis on the environment including Rain Catchers and the Men's Garden Club of Syracuse Flower Show as well as our displays in conjunction with the local Carp Tournament.

Please check our website
for our monthly program calendar online
or pick up a hard copy the
next time you are in the library.

NEWS AND VIEWS

Our new computer booking system is a hit with patrons. Using their library cards, our patrons can book computer time from home or use a stand-up computer in the library. In addition, more computers are available as we have increased our total number and have added some walk-up terminals for a quick e-mail check.

A state construction grant paid for half the cost of our new book drop which is open 24/7. We also have designated a parking spot for added convenience.

Our art exhibits throughout the year are drawing rave reviews. We encourage a variety of artists from children to adults, organized groups to talented individuals. In 2009, the art teachers of Baldwinsville Schools celebrated the 30th year of their faculty art show at the library.

We have lowered energy costs by joining an energy consortium through BOCES.

Check out the library blog, our online column, which will provide you with a link to our up-to-the-minute events calendar.

Welcome Julia Schult, our new Adult Programs Librarian. She has started programs on job seeking skills and computer training workshops. She welcomes your suggestions for other events you would like to see at the library. She can be reached at julias@bville.lib.ny.us.



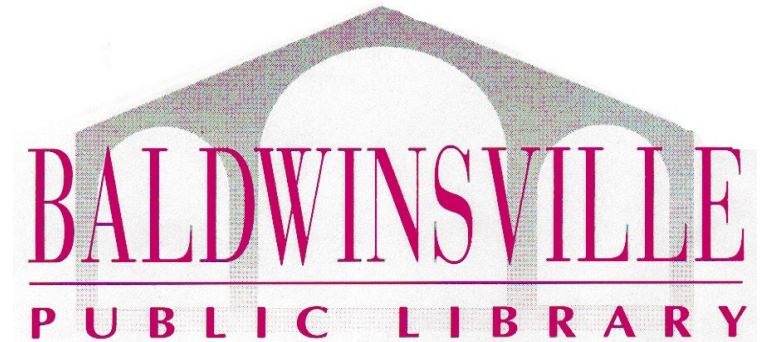
SPECIAL THANKS TO . . .

- **Senator John DeFrancisco** for a grant that funded "Open Hand Puppet Theater" in March 2009 and "Turner to Cezanne," a lecture that took place in December 2009 in conjunction with the popular exhibit at the Everson Museum.
- Our newly-formed **Library Board Fundraising Committee** which instituted our first annual Barnes and Noble Book Fair in November 2009.
- The **Friends of the Library** who continue to raise money for library projects through their ongoing fundraisers.

BALDWINSVILLE PUBLIC LIBRARY

Proposed Budget & Annual Report

2010-2011



Budget Vote &

Trustee Election

Thursday, April 29, 2010

10 a.m. - 9 p.m.

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